

**Budget**

The distribution of budget for Nellanad micro watershed for the various components as per IWMP guidelines is given below:

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	39,28,500
2.	Monitoring	1	3,92,850
3.	Evaluation	1	3,92,850
<b>Preparatory phase</b>			
4.	Entry point activities	4	15,71,400
5.	Institution and capacity building	5	19,64,250
6.	Detailed Project Report	1	3,92,850
<b>Watershed works phase</b>			
7.	Natural Resoruces Conservation works	56	2,19,99,600
8.	Livelihood activities for asset less	9	35,35,650
9.	Production system and micro enterprises	10	39,28,500
10.	Consolidation phase	3	11,78,550
		<b>100</b>	<b>3,92,85,000</b>