

**Budget**

The distribution of budget for Cheruvalam micro watershed for the various components as per IWMP guidelines is given below:

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	1,98,000
2.	Monitoring	1	19,800
3.	Evaluation	1	19,800
<b>Preparatory phase</b>			
4.	Entry point activities	4	79,200
5.	Institution and capacity building	5	99,000
6.	Detailed Project Report	1	19,800
<b>Watershed works phase</b>			
7.	Watershed development works	56	11,08,800
8.	Livelihood activities for asset less	9	1,78,200
9.	Production system and micro enterprises	10	1,98,000
10.	Consolidation phase	3	59,400
		<b>100</b>	<b>19,80,000</b>