

**Budget**

The distribution of budget for Ayanikuzhi micro watershed for the various components as per IWMP guidelines is given below:

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	6,24,000
2.	Monitoring	1	62,400
3.	Evaluation	1	62,400
<b>Preparatory phase</b>			
4.	Entry point activities	4	2,49,600
5.	Institution and capacity building	5	3,12,000
6.	Detailed Project Report	1	62,400
<b>Watershed works phase</b>			
7.	Natural Resources Conservation works	56	34,94,400
8.	Livelihood activities for asset less	9	5,61,600
9.	Production system and micro enterprises	10	6,24,000
10.	Consolidation phase	3	1,87,200
	<b>Total</b>	<b>100</b>	<b>62,40,000</b>