

Budget

The distribution of budget for Aruvippuram micro watershed for the various components as per IWMP guidelines is given below:

Table No. 13.9. Budget for Aruvippuram micro watershed

No.	Budget component	% age	Amount in Rs.
1.	Administrative cost	10	25,44,000
2.	Monitoring	1	2,54,400
3.	Evaluation	1	2,54,400
Preparatory phase			
4.	Entry point activities	4	10,17,600
5.	Institution and capacity building	5	12,72,000
6.	Detailed Project Report	1	2,54,400
Watershed works phase			
7.	Natural Resources Conservation works	56	1,42,46,400
8.	Livelihood activities for asset less	9	22,89,600
9.	Production system and micro enterprises	10	25,44,000
10.	Consolidation phase	3	7,63,200
	Total	100	2,54,40,000