

**Nellanad Watershed (4V29b) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management –IV<sup>th</sup> Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	600	1374000	68700	<b>1442700</b>
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	480	772320	38616	<b>810936</b>
3	Stone pitched contour bunding	m2	100.46	6300	632898	63289.80	<b>696187.80</b>
4	Foot bridges	Nos.	10327	5	51635	5163.50	<b>56798.50</b>
5	Water harvesting structures (wells)	Nos.	18000	70	1260000	126000	<b>1386000</b>
6	Stream bank stabilisation using Geo textiles	m2	191	545	104095	10409.50	<b>114504.50</b>
	<b>Total</b>				<b>4194948</b>	<b>312178.80</b>	<b>4507126.80</b>

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**Sector-II- Livelihood Support system for landless/ assetless- IV<sup>th</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
C	<b>Major livelihood activities (30 %)</b>						
1	Cover making unit	Nos.	250000	1	125000	125000	<b>250000</b>
2	AgriHorti Collection centre	Nos.	500000	1	200000	300000	<b>500000</b>
3	Mushroom cultivation	Nos.	150000	1	75000	75000	<b>150000</b>
					<b>400000</b>	<b>500000</b>	<b>900000</b>

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**Sector-III- Production system and Microenterprises –IV<sup>th</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Organic vegetable cultivation	Nos.	25000	12	120000	180000	21600	<b>321600</b>
2	Planting of tuber crops	Nos.	20000	12	96000	144000	17280	<b>257280</b>
3	Jasmine cultivation	Nos.	15000	3	21600	23400	3888	<b>48888</b>
4	Organic banana cultivation	Nos.	30000	6	108000	72000	19440	<b>199440</b>
	<b>Total</b>				<b>345600</b>	<b>419400</b>	<b>62208</b>	<b>827208</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*