

Nellanad Watershed (4V29b) - Action Plan
Sector-I- Natural Resources Conservation and Management - 1st Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	3700		145780		145780
2	Centripetal terracing with husk trenching and mulching	Nos.	278	1900		528200		528200
3	Strip terracing for rubber	Nos.	132	2150		283800		283800
4	Moisture collection pits	Nos.	49.82	750		37365		37365
5	Paddy cultivation in fallow lands	ha	65000	4	60000	200000	13000	273000
6	Low cost aerobic compost pit using hollow bricks	No.	4000	10	35000	5000	2000	42000
7	Wasteland development (planting of horticultural plants)	cent	160	450	27000	45000	2700	74700
8	Planting horticultural crops as intercrops	cent	150	1000	50000	100000	5000	155000
9	Afforestation of school compounds and public buildings	cent	160	100	6000	10000	600	16600
10	Gully plugs	Nos.	1300	7	9100		910	10010
11	Supply of Terafil Water Filter	Nos.	650	100	65000		6500	71500
12	Well recharging	Nos.	5000	100	500000		50000	550000
13	Improvement of public wells	Nos.	12000	30	360000		36000	396000
14	Improvement of existing wells	Nos.	6000	70	420000		42000	462000
15	Renovation of drains	m				500000		500000
16	Renovation of ponds	Nos.	350000	3	735000	315000	52500	1102500

17	Solarstreet lights	Nos.	25000	18	315000	135000	22500	472500
18	Supply of Portable solar lamps	Nos.	2000	160	224000	96000	32000	352000
19	Conservation of sacred grooves	Nos.	10000	1	10000		500	10500
20	Live hedges	50 m	1750	25	23750	20000	2375	46125
21	Fodder cultivation	3 cents	600	60	36000		3600	39600
	Total				2875850	2421145	272185	5569180

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Sector-II- Livelihood Support system for landless/ assetless - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	Enterprising individuals (10 %)						
1	Cow rearing	Nos.	22500	8	126000	54000	180000
2	Goat rearing	Nos.	10500	6	44100	18900	63000
3	Rabbit rearing	Nos.	8000	4	22400	9600	32000
4	Bee keeping	Nos.	10300	8	57680	24720	82400
5	Mushroom cultivation	Nos.	9000	10	63000	27000	90000
6	Tailoring	Nos.	10000	6	42000	18000	60000
	Total				355180	152220	507400

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Sector-III- Production system and Microenterprises - 1st Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	800	600000	600000	216000	1416000
2	Planting of 5 banana plants	Nos.	170	4000	200000	480000	122400	802400
	Total				800000	1080000	338400	2218400

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST