

**Moozhi Watershed (4V26a) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management –III<sup>rd</sup>Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	200	458000		22900	<b>480900</b>
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	160	257440		12872	<b>270312</b>
3	Stone pitched contour bunding	m <sup>2</sup>	100.46	1500	150690		15069	<b>165759</b>
4	Earthen bunds	Rm	39.4	5000		197000		<b>197000</b>
5	Centripetal terracing with husk trenching and mulching	Nos.	278	3000		834000		<b>834000</b>
6	Strip terracing for rubber	Nos.	132	3200		422400		<b>422400</b>
7	Moisture collection pits	Nos.	49.82	1500		74730		<b>74730</b>
8	Wasteland development (planting of horticultural plants)	cent	160	1200	72000	120000	7200	<b>199200</b>
9	Planting horticultural crops as intercrops	cent	150	2400	120000	240000	12000	<b>372000</b>
10	Afforestation of school compounds and public buildings	cent	160	400	24000	40000	2400	<b>66400</b>
11	Foot bridges	Nos.	10327	3	30981		3098.10	<b>34079.10</b>
12	Bridge at	Nos.	100000	1	100000		10000	<b>110000</b>
13	Water harvesting structures (wells)	Nos.	18000	52	936000		93600	<b>1029600</b>
14	Well recharging	Nos.	5000	70	350000		35000	<b>385000</b>

15	Improvement of existing wells	Nos.	6000	60	360000		36000	<b>396000</b>
16	Repair of checkdam at Kuthirakulam	Nos.	150000	1	150000		15000	<b>165000</b>
17	Renovationof drains	m				500000		<b>500000</b>
18	Renovation of ponds	Nos.	250000	2	500000		25000	<b>525000</b>
19	Renovation and repair of existing mini drinking water scheme at Valupara	Nos.	100000	1	100000		10000	<b>110000</b>
20	Renovation and repair of existing mini drinking water scheme at Valikunnu	Nos.	300000	1	300000		30000	<b>330000</b>
21	Solar street lighting for colonies	Nos.	200000	2	280000	120000	20000	<b>420000</b>
22	Installation of solar junction light	Nos.	90000	3	189000	81000	13500	<b>283500</b>
23	Supply of Portable solar lamps	Nos.	2000	50	70000	30000	10000	<b>110000</b>
24	Bus shelters with solar panels	Nos.	40000	3	108000	12000	6000	<b>126000</b>
25	Biogas plant	Nos.	6500	12	78000		7800	<b>85800</b>
26	Stream bank stabilisation using Geo textiles	m2	191	480	91680		9168	<b>100848</b>
27	Conservation of sacred grooves	Nos.	10000	1	10000		500	<b>10500</b>
28	Live hedges	50 m	1750	40	38000	32000	3800	<b>73800</b>
	<b>Total</b>				<b>4773791</b>	<b>2703130</b>	<b>400907.10</b>	<b>7877828.10</b>

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**Sector-II- Livelihood Support system for landless/ assetless- III<sup>rd</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
<b>B</b>	<b>Revolving fund to SHGs (60 %)</b>						
1	Carpet making						
2	Soap making		25000	5	93750	31250	<b>125000</b>
3	Curry powder		20000	14	210000	70000	<b>280000</b>
4	Bakery unit		15000	31	348750	116250	<b>465000</b>
5	Animal husbandry		10000	16	120000	40000	<b>160000</b>
6	Cloth bag making						
					<b>772500</b>	<b>257500</b>	<b>1030000</b>
<b>C</b>	<b>Major livelihood activities (30 %)</b>						
1	Cow rearing	Nos.	500000	2	400000	600000	<b>1000000</b>
2	Goat rearing	Nos.	105000	1	52500	52500	<b>105000</b>
					<b>452500</b>	<b>652500</b>	<b>1105000</b>
	<b>Total</b>				<b>1225000</b>	<b>910000</b>	<b>2135000</b>

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**Sector-III- Production system and Microenterprises –III<sup>rd</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Cow rearing	Nos.	22500	25	393750	168750	70875	<b>633375</b>
2	Goat rearing	Nos.	10500	25	183750	78750	33075	<b>295575</b>
3	Rabbit rearing	Nos.	8000	6	33600	14400	6048	<b>54048</b>
4	Carpet making	Nos.	22500	2	25000	25000	4500	<b>54500</b>
5	Cloth bag making	Nos.	22500	2	25000	25000	4500	<b>54500</b>
6	Mechanization support to livestock farmers	Nos.	45000	2	50000	40000	9000	<b>99000</b>
7	Support to women SHG for livestock rearing	Nos.	50000	2	50000	50000	9000	<b>109000</b>
8	Tailoring unit	Nos.	10000	2	16000	4000	2880	<b>22880</b>
	<b>Total</b>				<b>777100</b>	<b>405900</b>	<b>139878</b>	<b>1322878</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*