

Moozhi Watershed (4V26a) - Action Plan
Sector-I- Natural Resources Conservation and Management –IVth Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	600	1374000	68700	1442700
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	480	772320	38616	810936
3	Stone pitched contour bunding	m ²	100.46	4500	452070	45207	497277
4	Foot bridges	Nos.	10327	3	30981	3098.10	34079.10
5	Water harvesting structures (wells)	Nos.	18000	52	936000	93600	1029600
6	Well recharging	Nos.	5000	50	250000	25000	275000
7	Stream bank stabilisation using Geo textiles	m ²	191	480	91680	9168	100848
	Total				3907051	283389.10	4190440.10

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Sector-II- Livelihood Support system for landless/ assetless- IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
C	Major livelihood activities (30 %)						
1	Mushroom cultivation	Nos.	150000	1	75000	75000	150000
2	Agricultural labour bank with implements	Nos.	500000	1	200000	300000	500000
	Total				275000	375000	650000

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Sector-III- Production system and Microenterprises –IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Organic vegetable cultivation	Nos.	25000	10	100000	150000	18000	268000
2	Planting of tuber crops	Nos.	20000	10	80000	120000	14400	214400
3	Jasmine cultivation	Nos.	15000	3	21600	23400	3888	48888
4	Organic banana cultivation	Nos.	30000	8	144000	96000	25920	265920
	Total				345600	389400	62208	797208

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST