

**Kanchinada Watershed (4V11b) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management –III<sup>rd</sup>Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	70	160300		8015	<b>168315</b>
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	50	80450		4022.50	<b>84472.50</b>
3	Stone pitched contour bunding	m <sup>2</sup>	100.46	1500	150690		15069	<b>165759</b>
4	Earthen bunds	Rm	39.4	1200		47280		<b>47280</b>
5	Centripetal terracing with husk trenching and mulching	Nos.	278	800		222400		<b>222400</b>
6	Strip terracing for rubber	Nos.	132	1200		158400		<b>158400</b>
7	Moisture collection pits	Nos.	49.82	500		24910		<b>24910</b>
8	Wasteland development (planting of horticultural plants)	cent	160	700	42000	70000	4200	<b>116200</b>
9	Planting horticultural crops as intercrops	cent	150	1200	60000	120000	6000	<b>186000</b>
10	Afforestation of school compounds and public buildings	cent	160	20	1200	2000	120	<b>3320</b>
11	Foot bridges	Nos.	10327	2	20654		2065.40	<b>22719.40</b>
12	Water harvesting structures (wells)	Nos.	18000	20	360000		36000	<b>396000</b>
13	Well recharging	Nos.	5000	70	350000		35000	<b>385000</b>
14	Improvement of existing wells	Nos.	6000	10	60000		6000	<b>66000</b>
15	Renovationof drains	m				73000		<b>73000</b>
16	Renovation of ponds	Nos.	300000	1	300000		15000	<b>315000</b>

17	Renovation of borewells by replacing GI pipes with PVC pipes	Nos.	30000	2	60000		3000	<b>63000</b>
18	Solar electrification of Anganwadis	Nos.	50000	2	70000	30000	5000	<b>105000</b>
19	Bus shelters with solar panels	Nos.	40000	2	72000	8000	4000	<b>84000</b>
20	Biogas plant	Nos.	6500	1	6500		650	<b>7150</b>
21	Stream bank stabilisation using Geo textiles	m2	191	40	7640		764	<b>8404</b>
22	Live hedges	50 m	1750	6	5700	4800	570	<b>11070</b>
	<b>Total</b>				<b>1807134</b>	<b>760790</b>	<b>145475.90</b>	<b>2713399.90</b>

**Kanchinada Watershed (4V11b) - Action Plan**  
**Sector-II- Livelihood Support system for landless/ assetless- III<sup>rd</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
<b>B</b>	<b>Revolving fund to SHGs (60 %)</b>						
1	Soap making		25000	3	56250	18750	<b>75000</b>
2	Animal husbandry		20000	5	75000	25000	<b>100000</b>
3	Carpet making		15000	8	90000	30000	<b>120000</b>
4	Cloth bag making		10000	10	75000	25000	<b>100000</b>
					<b>296250</b>	<b>98750</b>	<b>395000</b>
<b>C</b>	<b>Major livelihood activities (30 %)</b>						
1	Goat rearing	Nos.	105000	2	105000	105000	<b>210000</b>
					<b>105000</b>	<b>105000</b>	<b>210000</b>
	<b>Total</b>				<b>401250</b>	<b>203750</b>	<b>605000</b>

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**Sector-III- Production system and Microenterprises –III<sup>rd</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Cow rearing	Nos.	22500	12	189000	81000	34020	<b>304020</b>
2	Goat rearing	Nos.	10500	7	51450	22050	9261	<b>82761</b>
3	Carpet making	Nos.	22500	2	25000	25000	4500	<b>54500</b>
4	Mechanization support to livestock farmers	Nos.	45000	1	25000	20000	4500	<b>49500</b>
5	Support to women SHG for livestock rearing	Nos.	50000	1	25000	25000	4500	<b>54500</b>
6	Tailoring unit	Nos.	10000	2	16000	4000	2880	<b>22880</b>
	<b>Total</b>				<b>331450</b>	<b>177050</b>	<b>59661</b>	<b>568161</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*