

**Kanchinada Watershed (4V11b) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management –IV<sup>th</sup> Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	210	480900	24045	<b>504945</b>
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	150	241350	12067.50	<b>253417.50</b>
3	Stone pitched contour bunding	m2	100.46	4500	452070	45207	<b>497277</b>
4	Foot bridges	Nos.	10327	2	20654	2065.40	<b>22719.40</b>
5	Water harvesting structures (wells)	Nos.	18000	20	360000	36000	<b>396000</b>
6	Stream bank stabilisation using Geo textiles	m2	191	40	7640	764	<b>8404</b>
<b>Total</b>					<b>1562614</b>	<b>120148.90</b>	<b>1682762.90</b>

**Kanchinada Watershed (4V11b) - Action Plan**  
**Sector-II- Livelihood Support system for landless/ assetless- IV<sup>th</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
C	<b>Major livelihood activities (30 %)</b>						
1	Jack fruit processing unit	Nos.	320000	1	160000	160000	<b>320000</b>
<b>Total</b>					<b>160000</b>	<b>160000</b>	<b>320000</b>

**Kanchinada Watershed (4V11b) - Action Plan**  
**Sector-III- Production system and Microenterprises –IV<sup>th</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Organic vegetable cultivation	Nos.	25000	3	30000	45000	5400	<b>80400</b>
2	Planting of tuber crops	Nos.	20000	4	32000	48000	5760	<b>85760</b>
3	Jasmine cultivation	Nos.	15000	2	14400	15600	2592	<b>32592</b>
4	Organic banana cultivation	Nos.	30000	2	36000	24000	6480	<b>66480</b>
	<b>Total</b>				<b>112400</b>	<b>132600</b>	<b>20232</b>	<b>265232</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*