

Cheruvalem Watershed (4V11a) - Action Plan
Sector-I- Natural Resources Conservation and Management –IVth Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	45	103050	5152.50	108202.50
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	45	72405	3620.25	76025.25
3	Stone pitched contour bunding	m2	100.46	1200	120552	12055.20	132607.20
4	Water harvesting structures (wells)	Nos.	18000	3	54000	5400	59400
5	Stream bank stabilisation using Geo textiles	m2	191	40	7640	764	8404
Total					357647	26991.95	384639

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Sector-II- Livelihood Support system for landless/ assetless- IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
C	Major livelihood activities (30 %)						
1	Goat rearing	Nos.	105000	1	52500	52500	105000
	Total				52500	52500	105000

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Sector-III- Production system and Microenterprises –IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Planting of tuber crops	Nos.	20000	2	16000	24000	2880	42880
2	Organic banana cultivation	Nos.	30000	1	18000	12000	3240	33240
	Total				34000	36000	6120	76120

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST