

**Cheruvalem Watershed (4V11a) - Action Plan**  
**Sector-I- Natural Resources Conservation and Management - 1<sup>st</sup> Year Plan**

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	700		27580		<b>27580</b>
2	Centripetal terracing with husk trenching and mulching	Nos.	278	300		83400		<b>83400</b>
3	Strip terracing for rubber	Nos.	132	270		35640		<b>35640</b>
4	Moisture collection pits	Nos.	49.82	60		2989.20		<b>2989.20</b>
5	Planting horticultural crops as intercrops	cent	150	100	5000	10000	500	<b>15500</b>
6	Afforestation of school compounds and public buildings	cent	160	10	600	1000	60	<b>1660</b>
7	Gully plugs	Nos.	1300	2	2600		260	<b>2860</b>
8	Supply of Terafil Water Filter	Nos.	650	8	5200		520	<b>5720</b>
9	Well recharging	Nos.	5000	5	25000		2500	<b>27500</b>
10	Improvement of public wells	Nos.	12000	1	12000		1200	<b>13200</b>
11	Improvement of existing wells	Nos.	6000	4	24000		2400	<b>26400</b>
12	Renovationof drains	m				100000		<b>100000</b>
13	Solar junction lights	Nos.	25000	1	17500	7500	1250	<b>26250</b>
14	Supply of Portable solar lamps	Nos.	2000	5	7000	3000	1000	<b>11000</b>

15	Live hedges	50 m	1750	2	1900	1600	190	<b>3690</b>
16	Fodder cultivation	3 cents	600	20	12000		1200	<b>13200</b>
	<b>Total</b>				<b>112800</b>	<b>272709.20</b>	<b>11080</b>	<b>396589.20</b>

**Cheruvalam Watershed (4V11 a) - Action Plan**  
**Sector-II- Livelihood Support system for landless/ asset less – 1<sup>st</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	<b>Enterprising individuals (10 %)</b>						
1	Bee keeping	Nos.	10300	3	21630	9270	<b>30900</b>
	<b>Total</b>				<b>21630</b>	<b>9270</b>	<b>30900</b>

**Cheruvalam Watershed (4V11a) - Action Plan**  
**Sector-III- Production system and Microenterprises - 1<sup>st</sup> Year Plan**

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	30	22500	22500	8100	<b>53100</b>
2	Planting of 5 banana plants	Nos.	170	150	7500	18000	4590	<b>30090</b>
	<b>Total</b>				<b>30000</b>	<b>40500</b>	<b>12690</b>	<b>83190</b>

*Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST*