

Ayanikuzhi Watershed (4V25a) - Action Plan
Sector-I- Natural Resources Conservation and Management - Ist Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	900		35460		35460
2	Centripetal terracing with husk trenching and mulching	Nos.	278	500		139000		139000
3	Strip terracing for rubber	Nos.	132	600		79200		79200
4	Moisture collection pits	Nos.	49.82	80		3985.6		3985.6
5	Wasteland development (planting of horticultural plants)	cent	160	250	15000	25000	1500	41500
6	Planting horticultural crops as intercrops	cent	150	600	30000	60000	3000	93000
7	Afforestation of school compounds and public buildings	cent	160	15	900	1500	90	2490
8	Gully plugs	Nos.	1300	4	5200		520	5720
9	Supply of Terafil Water Filter	Nos.	650	24	15600		1560	17160
10	Well recharging	Nos.	5000	25	125000		12500	137500
11	Improvement of public wells	Nos.	12000	1	12000		1200	13200
12	Improvement of existing wells	Nos.	6000	12	72000		7200	79200
13	Renovationof drains	m				100000		100000
14	Solar junction lights	Nos.	25000	2	35000	15000	2500	52500
15	Supply of Portable solar lamps	Nos.	2000	10	14000	6000	2000	22000
16	Live hedges	50 m	1750	3	2850	2400	285	5535

17	Fodder cultivation	3 cents	600	30	18000		1800	19800
	Total				345550	467545.60	34155	847250.60

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Sector-II- Livelihood Support system for landless/ assetless - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	Enterprising individuals (10 %)						
1	Cow rearing	Nos.	22500	1	15750	6750	22500
2	Goat rearing	Nos.	10500	2	14700	6300	21000
3	Bee keeping	Nos.	10300	2	14420	6180	20600
4	Mushroom cultivation	Nos.	9000	1	6300	2700	9000
5	Tailoring	Nos.	10000	1	7000	3000	10000
	Total				58170	24930	83100

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Sector-III- Production system and Microenterprises - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	160	120000	120000	43200	283200
2	Planting of 5 banana plants	Nos.	170	750	37500	90000	22950	150450
	Total				157500	210000	66150	433650

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST