

Aruvippuram Watershed (4V10a) - Action Plan
Sector-I- Natural Resources Conservation and Management – IVth Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	WDF	Total
1	Stream bank protection – engineering structures (1.50 M height)	m	2290	1050	2404500	120225	2524725
2	Stream bank protection – engineering structures (1.00 M height)	m	1609	750	1206750	60337.50	1267087.50
3	Stone pitched contour bunding	m2	100.46	6200	622852	62285.20	685137.20
4	Foot bridges	Nos.	10327	16	165232	16523.20	181755.20
5	Water harvesting structures (wells)	Nos.	18000	18	324000	32400	356400
6	Stream bank stabilisation using Geo textiles	m2	191	700	133700	13370	147070
	Total				4857034	305140.90	5162174.90

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Sector-II- Livelihood Support system for landless/ assetless - IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
C	Major livelihood activities (30 %)						
1	Small restaurant	Nos.	100000	1	50000	50000	100000
2	Cover making unit	Nos.	250000	1	100000	150000	250000
3	Nursery making	Nos.	200000	1	100000	100000	200000
	Total				250000	300000	550000

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Sector-III- Production system and Microenterprises – IVth Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Organic vegetable cultivation	Nos.	25000	11	110000	165000	19800	294800
2	Planting of tuber crops	Nos.	20000	11	88000	132000	15840	235840
3	Jasmine cultivation	Nos.	15000	2	14400	15600	2592	32592
4	Organic banana cultivation	Nos.	30000	8	144000	96000	25920	265920
	Total				356400	408600	64152	829152