

Aruvippuram Watershed (4V10a) - Action Plan
Sector-I- Natural Resources Conservation and Management - Ist Year Plan

No.	Activity	Unit	Unit cost	Target	IWMP	Convergence	WDF	Total
1	Earthen bunds	Rm	39.4	6100		240340		240340
2	Centripetal terracing with husk trenching and mulching	Nos.	278	1850		514300		514300
3	Strip terracing for rubber	Nos.	132	3000		396000		396000
4	Moisture collection pits	Nos.	49.82	600		29892		29892
5	Wasteland development (planting of horticultural plants)	cent	160	450	27000	45000	2700	74700
6	Planting horticultural crops as intercrops	cent	150	1000	50000	100000	5000	155000
7	Afforestation of school compounds and public buildings	cent	160	100	6000	10000	600	16600
8	Gully plugs	Nos.	1300	15	19500		1950	21450
9	Supply of Terafil Water Filter	Nos.	650	50	32500		3250	35750
10	Well recharging	Nos.	5000	30	150000		15000	165000
11	Improvement of public wells	Nos.	12000	4	48000		4800	52800
12	Improvement of existing wells	Nos.	6000	18	108000		10800	118800
13	Renovationof drains	m				406222		406222

14	Renovation of ponds	Nos.	250000	2	500000		25000	525000
15	Solar junction lights	Nos.	25000	14	245000	105000	17500	367500
16	Supply of Portable solar lamps	Nos.	2000	50	70000	30000	10000	110000
17	Conservation of sacred grooves	Nos.	10000	1	10000		500	10500
18	Live hedges	50 m	1750	25	23750	20000	2375	46125
19	Fodder cultivation	3 cents	600	48	28800		2880	31680
	Total				1318550	1896754	102355	3317659

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Sector-II- Livelihood Support system for landless/ assetless - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Beneficiary Contribution	Total
A	Enterprising individuals (10 %)						
1	Cow rearing	Nos.	22500	6	94500	40500	135000
2	Goat rearing	Nos.	10500	3	22050	9450	31500
3	Rabbit rearing	Nos.	8000	3	16800	7200	24000
4	Bee keeping	Nos.	10300	8	57680	24720	82400
5	Mushroom cultivation	Nos.	9000	5	31500	13500	45000
6	Tailoring	Nos.	10000	2	14000	6000	20000
	Total				236530	101370	337900

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Sector-III- Production system and Microenterprises - Ist Year Plan

Sl. No	Name of Activity	Unit	Unit Cost	Target	IWMP Fund	Convergence	WDF	Total
1	Vegetable cultivation in terrace	Nos.	1500	640	480000	480000	172800	1132800
2	Planting of 5 banana plants	Nos.	170	2500	125000	300000	76500	501500
	Total				605000	780000	249300	1634300

Note: 20 percent of the beneficiaries will be SC/ST. Contribution to WDF is 20 % for General and 10 % for SC/ST